Current Healthcare Statistics - Those Who Completed Training - 2015 Fiscal/School Year																					
	Other Training Providers (University of Texas, Capital IDEA WFSCA (PY15 TEM)											Range - Annual Actual & Projected Hiri (JobsEQ, Help Wanted Online)									
	Texas State, St. Edward's University, and Private					All Clients - Including		All Clients - Including			2016 Baseline Output Per										
	For-Profit Training				Without ACC	ACC	Without ACC	ACC		American	Training										
Training Program	Providers)	ACC	AAUL	Skillpoint	Duplicates	Duplicates	Duplicates	Duplicates	Goodwill	YouthWorks	Program	Min	Max	Min	Max						
Dental Assistants	119	-	-	-	-		-	-	-	-	119	118	131	101%	91%						
Dental Hygienists	-	10	-	-	-	2	-	-	-	-	10	70	93	14%	11%						
Diagnostic Medical Sonographers	28	35	-	-	-	2	-	3	-	-	63	20	40	315%	158%						
Emergency Medical Technicians and Paramedics	-	40	-	-	-	-	-	-	-	-	40	25	86	160%	47%						
Home Health Aides	-	-	-	-	-	-	-	-	-	-	0	121	329	0%	0%						
Licensed Practical and Licensed Vocational Nurses	-	49	-	-	-	14	-	11	-	-	49	207	234	24%	21%						
Medical and Clinical Laboratory Technicians	-	16	-	-	-	1	-	-	-	-	16	52	66	31%	24%						
Medical Assistants	632	-	-	-	-	-	1	3	-	-	633	214	239	296%	265%						
Medical Records and Health Information Technicians	17	22	-	-	-	2	1	1	-	-	40	58	101	68%	40%						
Medical Secretaries	76	-	-	-	-	-	-	-	-	-	76	148	251	51%	30%						
Nursing Assistants	-	-	-	134	-	-	1	1	69	3	207	210	349	99%	59%						
Occupational Therapy Assistants	-	16	-	-	-	-	-	-	-	-	16	15	32	110%	50%						
Pharmacy Technicians	66	36	-	-	-	3	2	3	-	-	104	71	75	146%	138%						
Phlebotomists	-	-	-	-	-	-	-	-	-	-	0	22	40	0%	0%						
Physical Therapist Assistants/Aides	-	19	-	-	-	-	-	-	-	-	19	28	56	68%	34%						
Radiologic Technologists	33	35	-	-	-	-	-	1	-	-	68	46	98	149%	69%						
Registered Nurses	255	245	-	-	-	22	-	12	-	-	500	760	2,229	66%	22%						
Respiratory Therapists Technician/Assistant	-	-	-	-	-	-	-	-	-	-	0	31	57	0%	0%						
Surgical Technologists	20	27	-	-	-	4	-	5	-	-	47	22	125	218%	38%						
Total per Training Provider/CBO	1,246	550	0	134	0	50	5	40	69	3	2,007	2,238	4,631	90%	43%						
'Training Provider and ACC Data Source: EMSI and National	Center for Education Statistic	cs (2015 Comple	tion Data)						interpervision and ACC Data Source: EMSI and National Center for Education Statistics (2015 Completion Data)												

*Note for all of these tables that some participants enroll in multiple training programs and/or earn multiple certifications. Thus,

some participants may be duplicated.

*2016 Baseline assumes that 2016 output will be the same as 2015 output, the most current data available.

Provider/CBO output is meeting between

43-90% of the total

demand.

	Other Training Providers (University													tual & Projecte Wanted Onlin	
	of Texas, Texas State,														
	St. Edward's				Capi	tal IDEA	WFSCA	(PY15 TEM)			2016-2021				
	University, and Private					All Clients -		All Clients -			Output Per				
	For-Profit Training				Without ACC	Including ACC	Without ACC	Including ACC		American	Training				
Training Program	Providers)	ACC	AAUL	Skillpoint	Duplicates	Duplicates	Duplicates	Duplicates	Goodwill	YouthWorks	Program	Min	Max	Min	Max
Computer and Information Systems Managers	130	-	-	-	-	-	9	11	-	-	139	169	228	82%	61%
Computer Network Architects	-	-	-	-	-	-	-	-	-	-	0	68	73	0%	0%
Computer Network Support Specialists	5	46	-	-	-	-	2	2	-	-	53	10	80	530%	66%
Computer Occupations, All Other	638	46	-	-	-	-	-	-	-	-	684	75	1,338	912%	51%
Computer Programmers	3	60	-	-	-	-	3	5	-	-	66	105	314	63%	21%
Computer Systems Analysts	-	-	-	-	-	-	5	6	-	-	5	345	788	1%	1%
Computer User Support Specialists	19	-	-	-	-	-	14	18	4	7	44	290	720	15%	6%
Database Administrators	-	-	-	-	-	-	34	35	-	-	34	59	168	58%	20%
Information Security Analysts	-	-	-	-	-	-	-	-	-	-	0	45	229	0%	0%
Network and Computer Systems Administrators	58	-	-	-	-	6	10	15	-	-	68	148	795	46%	9%
Software Developers, Applications	-	-	-	-	-	-	7	7	-	-	7	515	1,568	1%	0%
Software Developers, Systems Software	-	-	-	-	-	-	2	2	-	-	2	136	265	1%	1%
Web Developers	8	-	-	-	-	-	-	-	-	-	8	101	973	8%	1%
Total per ACC/CBO	861	152	0	0	0	6	86	101	4	7	1,110	2,066	7,539	54%	15%

*Note for all of these tables that some participants enroll in multiple training programs and/or earn multiple certifications.

Thus, some participants may be duplicated.

*2016 Baseline assumes that 2016 output will be the same as 2015 output, the most current data available.

Provider/CBO output is meeting between 15-

54% of the total demand.

Automotive Service Technicians and Mechanics ·		Current Sk	illed Trades Statistics -	Those Wh	o Completed	Training - 20	15 Fiscal/Schoo	ol Year								
and Private Formation Mithout ALC (linet) Mithout Mi		Providers (University of Texas, Texas State, St.				Capit	al IDEA	WFSCA	(PY15 TEM)				Hiring (JobsEQ, Help Wanted Or			
Training program Providers) ACC AUL Stillpoint Duplicates Duplicates <thduplicates< th=""></thduplicates<>		and Private For-										Output Per				
Automotive Service Technicians and Mechanics · <th>Training Program</th> <th>•</th> <th>ACC</th> <th></th> <th>Skillpoint</th> <th></th> <th>•</th> <th></th> <th>_</th> <th></th> <th></th> <th>•</th> <th>Min</th> <th>Max</th> <th>Min</th> <th>Max</th>	Training Program	•	ACC		Skillpoint		•		_			•	Min	Max	Min	Max
Bus and Truck Mechanics and Diesel Engine Specialists · Not offered at ACC · <				-	-	-	-		1							47%
Cargenters 19 19 33 37 1 37 56 153 31.4 37.5 1 Computer Numerically Controlled Machine Tool Programmers, Transportation Equipment 3 10 33 10 33 10 33 10 33.5 55 556					_	-	-		-	-	-					0%
Computer Numerically Controlled Machine Tool Programmers, Metal and Plastic 3 . </td <td></td> <td>-</td> <td></td> <td>-</td> <td>33</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>1</td> <td>3</td> <td>÷</td> <td></td> <td></td> <td></td> <td>18%</td>		-		-	33		-	-	-	1	3	÷				18%
Computer, Automated Teller, and Office Machine Repairers . Not offered at ACC . <td></td> <td>3</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>56%</td>		3	-	-	-	-	-	-	-	-	-			-		56%
Electrical and Electronics Installers and Repairers, Transportation Equipment 4 . . . 0 2 2 0% 0 Electrical Power-line Installers and Repairers 1 . . 0 6 83 0% 0 Electricals 0 6 83 0% 0 Electronic Equipment Installers and Repairers, Motor Vehicles 0 . 0 .2 1 0% 0 .		-	Not offered at ACC	-	-	-	-	-	-	-	-	0	-	-		0%
Electrical Power-Line Installers and Repairers		-	-	-	-	-	4	-	-	-	-					0%
Electronic Equipment Installers and Repairers, Motor Vehicles .	Electrical Power-Line Installers and Repairers	-	-	-	-	-	-		1	-	-	0	6	83	0%	0%
Hirst-Line Supervisors of Production and Operating Workers . Not offered at ACC . </td <td>Electricians</td> <td>57</td> <td>-</td> <td>-</td> <td>26</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>83</td> <td>149</td> <td>222</td> <td>56%</td> <td>37%</td>	Electricians	57	-	-	26	-	-	-	-	-	-	83	149	222	56%	37%
Heating, Air Conditioning, and Refrigeration Mechanics and Installers 55 36 - 18 - 3 31 32 6 - 146 115 140 127% 11 Helpers-Electricians 57 .	Electronic Equipment Installers and Repairers, Motor Vehicles	-	-	-	-	-	-	-	-	-	-	0	-2	1	0%	200%
HelpersElectricians 57 - - - - - - - 57 11 25 518% 23 HelpersPipelayers, Piumbers, Pipefitters, and Steamfitters - - - - - - - - - - 0 8 20 0%	First-Line Supervisors of Production and Operating Workers	-	Not offered at ACC	-	-	-	-	-	-	-	-	0	97	164	0%	0%
Helpers-Pipelayers, Plumbers, Pipelitters, and Steamfitters - - - - - - - 0 8 20 0% 0 Industrial Machinery Mechanics - Not offered at ACC - - - - 0 17 90 0% 0 Machinists - Not offered at ACC - 31 - - - - 0 17 90 0% 0% 0% Maintenance and Repair Workers, General -	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	55	36	-	18	-	3	31	32	6	-	146	115	140	127%	104%
Industrial Machinery Mechanics . Not offered at ACC . <	HelpersElectricians	57	-	-	-	-	-	-	-	-	-	57	11	25	518%	230%
Machinists Not offered at ACC 31 <t< td=""><td>HelpersPipelayers, Plumbers, Pipefitters, and Steamfitters</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>0</td><td>8</td><td>20</td><td>0%</td><td>0%</td></t<>	HelpersPipelayers, Plumbers, Pipefitters, and Steamfitters	-	-	-	-	-	-	-	-	-	-	0	8	20	0%	0%
Maintenance and Repair Workers, General - - - - - - 19 - 19 446 484 4% 6%<	Industrial Machinery Mechanics	-	Not offered at ACC	-	-	-	-	-	-	-	-	0	17	90	0%	0%
Plumbers, Pipefitters, and Steamfitters - - - - - - - - - - - - - - 0 8 158 0% 0 Security and Fire Alarm Systems Installers 57 Not offered at ACC - - - - - - 57 34 43 169% 13 Semiconductor Processors - - - - - - - - - 57 34 43 169% 13 Semiconductor Processors - 0 1 54 0% 0 Sheet Metal Workers - - - - - - - 0 1 54 0% 0 Matter and Wastewater Treatment Plant and System Operators - Not offered at ACC - - - 0 1 54 0%	Machinists	-	Not offered at ACC	-	31	-	-	-	-	-	-	31	12	84	258%	37%
Security and Fire Alarm Systems Installers 57 Not offered at ACC - - - - 57 34 43 169% 13 Semiconductor Processors - - - - - - - - 57 34 43 169% 13 Semiconductor Processors - - - - - - 0 1 54 0% 0% 0% Sheet Metal Workers - - - - - - - 0 1 54 0% 0% 0% Sheet Metal Workers - - - - - - - 0 1 54 0%<	Maintenance and Repair Workers, General	-	-	-	-	-	-	-	-	19	-	19	446	484	4%	4%
Semiconductor Processors - - - - - - - - - 0 1 54 0% 0% 0% Sheet Metal Workers - - - - - - - - - 0 1 54 0% 0% 0% Sheet Metal Workers - - - - - - - - 0 1 54 0%	Plumbers, Pipefitters, and Steamfitters	-	-	-	-	-	-	-	-	-	-	0	8	158	0%	0%
Sheet Metal Workers	Security and Fire Alarm Systems Installers	57	Not offered at ACC	-	-	-	-	-	-	-	-	57	34	43	169%	133%
Solar Photovoltaic Installers - - - - 1 - - 0 2 3 0% 0 Water and Wastewater Treatment Plant and System Operators - Not offered at ACC - - - - 0 1 5 0%	Semiconductor Processors	-	-	-	-	-	-	-	-	-	-	0	1	54	0%	0%
Water and Wastewater Treatment Plant and System Operators - Not offered at ACC - - - - 0 11 54 0% 0 Welders, Cutters, Solderers, and Brazers - 102 - - - - - 6 108 37 102 292% 10 Truck Driving, Heavy & Tractor-Trailer - 151 - - 48 48 64 - 263 183 76% 1	Sheet Metal Workers	-	-	-	-	-	-	-	-	-	-	0	17	45	0%	0%
Welders, Cutters, Solderers, and Brazers 102 - <td>Solar Photovoltaic Installers</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>1</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>0</td> <td>2</td> <td>3</td> <td>0%</td> <td>0%</td>	Solar Photovoltaic Installers	-	-	-	-	-	1	-	-	-	-	0	2	3	0%	0%
Truck Driving, Heavy & Tractor-Trailer 151 - 48 48 64 - 263 346 1,835 76% 1	Water and Wastewater Treatment Plant and System Operators	-	Not offered at ACC	-	-	-	-	-	-	-	-	0	11	54	0%	0%
	Welders, Cutters, Solderers, and Brazers	-	102	-	-	-	-	-	-	-	6	108		102	292%	106%
Total per Training Provider/CBO 229 341 0 108 0 16 80 82 171 18 947 1,744 4,348 54% 2	Truck Driving, Heavy & Tractor-Trailer	-	151	-	-		-	48	48	64	-	263	346	1,835	76%	14%
	Total per Training Provider/CBO	229	341	0	108	0	16	80	82	171	18	947	1,744	4,348	54%	22%

*Note for all of these tables that some participants enroll in multiple training programs and/or earn multiple certifications. Thus, some participants may be duplicated.

*2016 Baseline assumes that 2016 output will be the same as 2015 output, the most current data available.

Provider/CBO output

is meeting between 22-54% of the total

demand.