

CATEGORY #1

DIRECT CHILD CARE SERVICES

Initiative	Source	Benefits	Grant Amount	Comments <i>Enrollment data as of 05/19/22</i>
General Child Care (Child Care Development Fund – CCDF)	TWC	<p>Child care provided for families meeting the eligibility requirements:</p> <ul style="list-style-type: none"> Resident of Travis County Meeting participation requirements of 25/50 hours per week in work, school or training Within income limits for household size <p>Parent share of cost (PSoC) assessed on a sliding scale</p> <p>12 months of care with the ability to recertify after 12-month period if still meeting eligibility requirements</p>	\$30,122,972	<p>Enrollment for this initiative is subject to the availability of funds and the number of children currently in care.</p> <p>Intake for enrollment is open and we are actively outreaching families from our wait list for placement into care.</p> <p>We have 2,714 children enrolled.</p>
Service Industry Recovery (SIR)	TWC	<p>Child care provided for families working in a SIR role: arts, entertainment & recreation; accommodation and food service; retail trade</p> <p>Allows parent to self-attest to income, need for care and residency</p> <p>Zero parent share of cost (PSoC)</p> <p>12-months of care</p>	\$10,557,443	<p>Enrollment for this initiative ended 03/31/22</p> <p>Currently enrolled children were placed in care on or before 03/31/22 and will decline as their 12-month eligibility periods end.</p> <p>We have 193 children enrolled.</p>
DBG-CV Essential Worker	APH	<p>Child care provided for families in working in one of the Essential Worker roles:</p> <ul style="list-style-type: none"> Child Care Education Pharmacy Healthcare Critical Infrastructure <p>Must be a resident of City of Austin</p> <p>12 months of care with potential for an additional 12 months if funding is available</p>	\$1,951,764	<p>Time limited funding</p> <p>We have 166 children enrolled.</p>

Initiative	Source	Benefits	Grant Amount	Comments <i>Enrollment data as of 05/19/22</i>
Continuity of Care (CoC)	APH/Travis County	Initiative allows child care to cover gaps in CCDF eligibility for families in quality rated centers Care can be extended for up to 12-months for eligible families if intake is closed for CCDF	\$1,088,937	This initiative with local funds from the City (APH) and Travis County stabilizes child care for families that would have otherwise lost benefits due to ineligibility for CCDF. We have 134 children enrolled.
20% Provider Growth Payments	TWC	20% enhanced payment to provide continued supports to child care businesses that are open and operational and serving children receiving subsidized child care	\$6,051,160	This is temporary funding relief that will be paid out through 09/30/22 to eligible child care businesses.
Continuity of Care (CoC) Expansion	APH/Travis County	This project will expand the existing continuity of care initiative and prioritizing funding for infants and toddlers who are on the child care subsidy waitlist, those in training programs and those ineligible for CDBG-CV funding due to residing outside of City of Austin full purpose boundaries but inside of Travis County.	\$737,452	Time limited funding New contract so no children enrolled yet.
Total Direct Child Care Services			\$50,509,728	

CATEGORY #2

QUALITY PROJECTS

Initiative	Source	Benefits	Grant Amount	Comments
Texas Rising Star (TRS) Program	TWC	Provides Mentor and Assessor services to child care businesses participating in the Texas Rising Star Program	\$2,648,536	
Quality Initiatives	TWC	Investments in initiatives to help child care centers achieve Texas Rising Star certification and/or attain national accreditation. Initiatives include: <ul style="list-style-type: none"> Supporting Health and Safety Supplies Jeanette Watson Wage Supplements Director and Teacher Symposium Subcontracted Training Early Learning Resources TRS Implementation and Improvement Grants TRS Banners Curriculum 	\$328,125	
QC3 Project	APH/Travis County	(See Quality Initiatives above)	\$548,240	

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Jeanette Watson (JW) – Wage Stipend Expansion	APH/Travis County	This initiative providers premium pay and wage stipends in effort to increase accessibility to very high quality child care to more low-income families by incentivizing retention of highly skilled child care teacher, directors and center staff.	\$749,469	Time limited funding
Child Care Training	APH/Travis County	This initiative is provided to increase the number of early care and education teachers in Travis County with Conscious Discipline training. Conscious Discipline training equips early care and education teachers with evidence-based instructional tools and strategies for social and emotional learning that supports young children for the transition from early care to kindergarten.	\$47,500	Time limited funding
Total Quality Projects:			\$3,524,901	