

**PROPOSED MONITORING BUDGET RFQ PROGRAM MONITORING SERVICES
WORKFORCE SOLUTIONS CAPITAL AREA - EXHIBIT 5**

| | | Hours | | | | Cost | | |
|------------------------------|---|--|--------------|-----------------------|------|--|------------|-----------------------|
| | Average # of Cases Sampled based on PY20, 21 & 22 Risk Assessments | Risk Assessment, Monitoring Tools, Desk Review | Field Report | Report Preparation | Rate | Risk Assessment, Monitoring Tools, Desk Review | Field Work | Report Preparation |
| Child Care Services | 205 | | | | \$ - | \$ - | \$ - | \$ - |
| National Dislocated Worker | 27 | | | | \$ - | \$ - | \$ - | \$ - |
| Non-Custodial Parent Choices | 12 | | | | \$ - | \$ - | \$ - | \$ - |
| SNAP Employment & Training | 35 | | | | \$ - | \$ - | \$ - | \$ - |
| TANF Choices | 29 | | | | \$ - | \$ - | \$ - | \$ - |
| Trade Adjustment Act | 11 | | | | \$ - | \$ - | \$ - | \$ - |
| WIOA Adult | 14 | | | | \$ - | \$ - | \$ - | \$ - |
| WIOA Dislocated Worker | 14 | | | | \$ - | \$ - | \$ - | \$ - |
| WIOA Youth | 13 | | | | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | |
| | | | | | | Sub Total | \$ - | |
| | | | | | | Travel Costs | \$ - | |
| | | | | | | | | |
| | | | | | | Total Costs | \$ - | |